

IDEA PUBLIC SCHOOLS Adopted Budget
Date Adopted by Board: June 15, 2017

Revenues:		
5700	Local and Intermediate Sources	\$ 31,020,995
5800	State Program Revenues	\$ 297,265,543
5900	Federal Program Revenues	\$ 59,217,453
Total Revenues		\$ 387,503,991

Expenses:		
11	Instruction	\$ 147,146,401
12	Instructional Resources and Media Services	\$ 2,755,618
13	Curriculum Development and Instructional Staff Development	\$ 3,196,418
21	Instructional Leadership	\$ 16,644,118
23	School Leadership	\$ 38,075,678
31	Guidance, Counseling, and Evaluation Services	\$ 18,034,984
33	Health Services	\$ 1,324,706
34	Student (Pupil) Transportation	\$ 12,895,130
35	Food Services	\$ 26,779,343
36	Extracurricular Activities	\$ 3,010,878
41	General Administration	\$ 17,649,674
51	Facilities Maintenance and Operations	\$ 36,257,276
52	Security and Monitoring Services	\$ 425,358
53	Data Processing Services	\$ 8,929,301
61	Community Services	\$ 356,456
71	Debt Service	\$ 21,581,952
81	Fund Raising	\$ 2,380,379
Total Expenses		\$ 357,443,670

Difference in Revenues/Expenses		\$ 30,060,321
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